

The following table shows the approved sewer rates through Fiscal Year 2015, based on the December 2006 Proposition 218 hearing and ordinance. The table also shows rates and fees estimated to be charged by the City to meet financial projections. See "Projection of Revenues, Expenditures and Debt Service Coverage" herein.

**Approved and Estimated Sewer Rates and Development Impact Fees**

Fiscal Year (June 30)	Approved Sewer Rate (\$ per ERU)	Approved Sewer Rate Annual % Increase	Estimated Sewer Rate (\$ per ERU)	Estimated Sewer Rate Annual % Increase	Development Impact Fee (\$ per ERU)	Development Impact Fee Annual % Increase
2007	\$ 44.00	62%	\$ 44.00	62%	\$11,271	47%
2008	66.00	50	66.00	50	11,609	3
2009	85.00	29	85.00	29	11,957	3
2010	98.00	15	85.45	1	12,316	3
2011	101.92	4	88.87	4	12,685	3
2012	106.00	4	92.42	4	13,066	3
2013	110.24	4	96.12	4	13,458	3
2014	114.65	4	99.96	4	13,862	3
2015	119.23	4	103.96	4	14,278	3